

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Carroll Consolidated Sch Corp (750)

Carroll Consolidated Sch Corp (750)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,309,083	\$2,929,129	\$3,092,921	\$3,339,546	3%	8%
Payments to Other Governmental Units Within State	\$708,762	\$558,978	\$256,309	\$457,576	-44%	79%
Vocational Education	\$172,546	\$163,217	\$170,307	\$190,815	8%	12%
Instruction, Related Technology	\$37,606	\$76,046	\$75,304	\$83,679	40%	11%
Textbooks for Rent or Resale	\$93,192	\$81,427	\$141,185	\$83,139	28%	-41%
Library/Media Services	\$86,973	\$69,150	\$69,050	\$71,709	-10%	4%
Summer School Programs	\$40,097	\$42,105	\$47,241	\$28,672	-8%	-39%
Gifted And Talented	\$27,625	\$24,031	\$27,704	\$27,988	8%	1%
Preventive Remediation	\$41,357	\$33,088	\$27,367	\$18,967	-38%	-31%
Improvement of Instruction	\$49,740	\$15,975	\$8,663	\$5,418	-79%	-37%
Other Support Service, Instructional Staff	\$0	\$2,000	\$5,200	\$0	N/A	-100%
Payments to Governmental Units Outside State	\$0	\$25	\$13	\$0	N/A	-100%
Remediation Testing	\$1,176	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Physical Impairment	\$490	\$375	\$392	\$0	-55%	-100%
Student Academic Achievement Total	\$4,568,647	\$3,995,544	\$3,921,656	\$4,307,509	-4%	10%
Student Instructional Support						
Other Support Services, School Administration	\$466,473	\$435,992	\$425,381	\$485,181	1%	14%
Guidance Services	\$149,031	\$141,035	\$143,909	\$147,292	0%	2%
Health Services	\$48,561	\$42,077	\$43,193	\$46,587	-1%	8%
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$664,064	\$619,104	\$612,483	\$679,060	1%	11%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$890,799	\$858,769	\$822,577	\$885,338	-2%	8%
Personnel Services	\$1,139,022	\$1,072,514	\$1,092,640	\$719,887	-18%	-34%
Student Transportation	\$462,141	\$768,353	\$733,714	\$646,593	12%	-12%
Food Services Operations	\$386,035	\$385,793	\$423,626	\$447,186	13%	6%
Executive Administration	\$174,832	\$166,844	\$153,950	\$162,871	-7%	6%
Board of Education	\$59,573	\$67,863	\$72,302	\$75,947	16%	5%
Other Food Services	\$12,522	\$9,297	\$20,748	\$37,534	167%	81%

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2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$3,124,924	\$3,329,433	\$3,319,558	\$2,975,356	-2%	-10%
Nonoperational						
Debt Services	\$1,432,081	\$1,003,145	\$824,066	\$1,130,376	-20%	37%
Building Acquisition, Construction and Improvement	\$1,832,813	\$464,098	\$238,221	\$825,716	-54%	247%
Facilities Acquisition and Construction	\$247,014	\$408,973	\$320,065	\$339,174	0%	6%
Athletic Coaches	\$83,275	\$75,420	\$73,640	\$96,899	7%	32%
Community Recreation	\$21,263	\$14,481	\$19,191	\$13,021	-10%	-32%
Community Service Operations	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$3,616,447	\$1,966,117	\$1,475,182	\$2,405,186	-30%	63%
Grand Total	\$11,974,081	\$9,910,199	\$9,328,879	\$10,367,110	-10%	11%